

NDLAMBE MUNICIPALITY

Port Alfred



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RESOLUTION

**MINUTES OF A SPECIAL OPEN NDLAMBE COUNCIL MEETING HELD ON,
FRIDAY, 24 FEBRUARY 2017 AT 12H00 IN THE COUNCIL CHAMBERS, CAMPBELL
STREET, PORT ALFRED.**

SNCM007/02/2017

**REPORT DATED 22 FEBRUARY 2017 FROM THE MAYOR TO COUNCIL:
ADJUSTMENT BUDGET**

COUNCIL RESOLVED


- THAT the Adjustment Budget as submitted by the Mayor in respect of Munsoft Financial System , Photocopiers, Laptops for Councillors and utilisation of projected savings in terms of the Municipal Finance Management Act, Act No 56 of 2003, Section 28(2)(d) BE APPROVED as presented by the Mayor with the following amendments.
- THAT the Adjustment Budget for Communication Office from page 33 to 47 BE REMOVED from the Agenda.
- THAT the reason for repairs and maintenance on page 38 of the Agenda be corrected to reflect the correct reason for the adjustment.
- THAT the Original Budget for Special Programmes on page 39 of the agenda which is 3000 000 BE CORRECTED to read as R300 000.00
- THAT the R190 000 from Corporate Services for the Bakkie and R30 000 from Community Protection Services for refuse compactor be utilized for the purchase of a Sanitation Truck replacement engine.
- THAT R40 000 from Subsistence & Travelling under Council General be utilized for Mayors Car Rental

Signature :

Date :

13/08/2017

- THAT the reason for the adjustment of Uniform Budget on page 140 of the Agenda BE AMENDED to reflect the correct reason.
- THAT the reason for the Adjustment of Skills Development Levy on page 141 of the Agenda BE AMENDED to reflect the correct reason.
- THAT the reasons on Conservation and Sanitation Section Adjustment Budget from page 174 to 176 of the Agenda BE INSERTED since no reasons were stated.
- THAT a separate column be created in future which would reflect from which vote number was the money taken when the adjustment Budget was done.
- THAT the office of the Auditor General or a Service Provider be requested to assist the Municipality with the alignment of the Adjustment Budget and Service Delivery Implementation Plan (SDBIP).

Signature :  Date : 13/03/2017