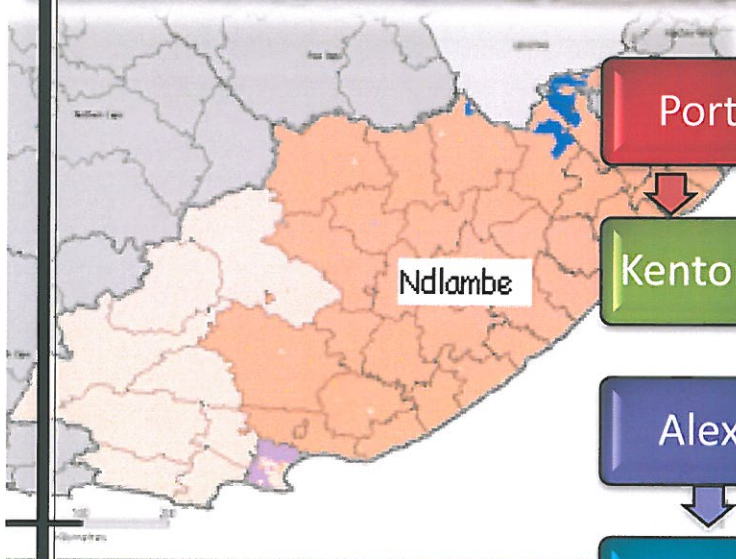


# NDLAMBE MUNICIPALITY

## TABLED BUDGET

2014/2015



Port Alfred

Kenton On Sea

Alexandria

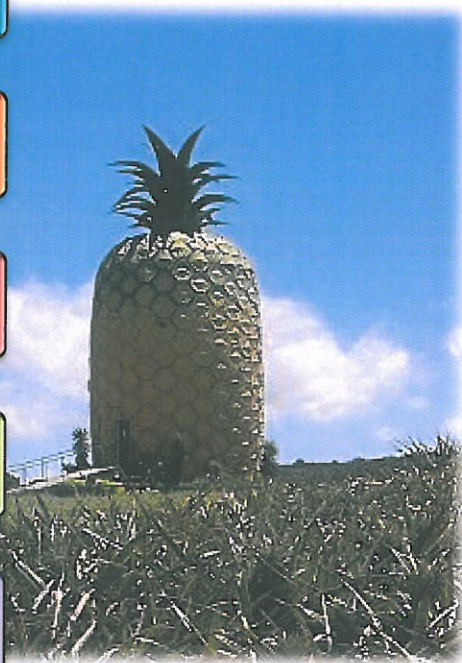
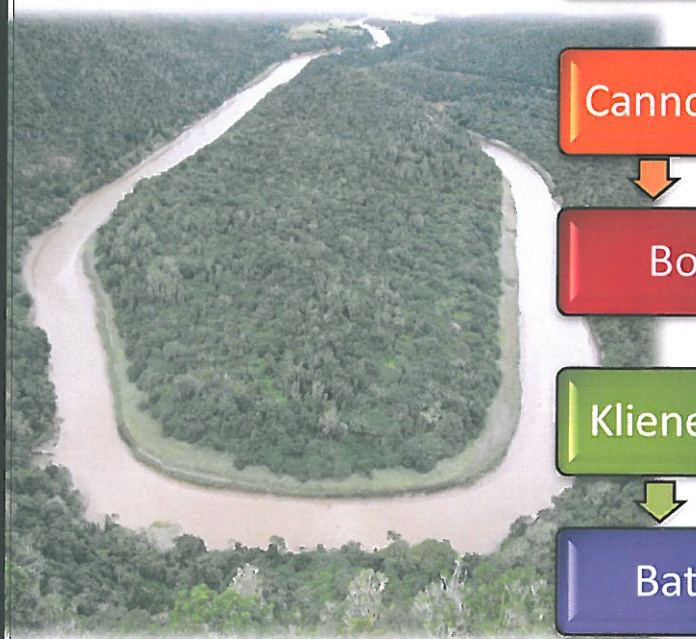
Bushmans

Cannon Rocks

Boknes

Klienemonde

Bathurst





## CONTENTS:

### Tabled Budget

### Part 1– Supporting Documentation

- 1) Operating Budget
- 2) Capital Budget
- 3) DORA Grants
- 4) Section 57 and Councilors Allowances
- 5) Tariffs
- 6) Budget Related Policies:
  - 6.1 Rates Policy
  - 6.2 Subsistence and Traveling Policy
  - 6.3 Fixed Asset Policy
  - 6.4 Virement Policy
  - 6.5 Funding and Reserve Policy
  - 6.6 Customer Care, Credit Control and Debt Collection Policy
  - 6.7 Supply Chain Management Policy
  - 6.8 Creditors, Councillors and Staff Payment
  - 6.9 Management of Accumulated Surplus
  - 6.10 Tariff Policy
- 7) Quality Certificate

#### VISION:

*Ndlambe Municipality strives to be a growing and investment friendly region that provides sustainable, efficient, cost-effective, adequate and affordable services to all citizens in a healthy and safe environment by 2025.*

#### MISSION:

*To achieve our vision by enabling optimal performance within each of the five key performance areas of local government within the context of available resources.*

#### VALUES:

- *Commitment*
- *Transparency*
- *Honesty*
- *Trustworthiness*
- *Care*





**OPERATING BUDGET 2014/2015**



# NDLAMBE MUNICIPALITY

## CATEGORISED OPERATING BUDGET BY DIRECTORATE: 2014/2015

Department/Section				Salaries , wages and allowances 6000-6115	General expenses 6200-6990	Repairs and main- tenance 7010-7100	Contri- butions to Funds 6695/6691	CAPITAL CHARGES	TOTAL OWN OPERATING EXPENDITURE
	Fn	Dp	Sc						
INFRASTRUCTURAL DEVELOPMENT									
Sanitation(01/10/10)	1	10	10	100 000	2 002 212	781 000	0	0	2 883 212
Project Management Unit(01/20/41)	1	20	41	2 138 190	828 456	0	0	0	2 966 646
General Works(01/20/05)	1	20	5	5 017 880	1 269 375	650 002	0	0	6 937 257
Roads and General Works(01/20/20)	1	20	20	10 123 660	4 740 108	1 154 998	0	0	16 018 766
Sewerage(01/20/25)	1	20	25	3 318 990	2 595 041	866 000	0	0	6 780 031
Building Control(01/20/30)	1	20	30	1 842 154	263 677	108 000	0	0	2 213 831
Administration(01/20/35)	1	20	35	3 449 610	1 851 251	90 000	0	0	5 390 861
Workshop(01/20/40)	1	20	40	1 903 354	369 677	213 000	0	0	2 486 031
Estate(01/25/20)	1	25	20	375 007	601 627	105 000	0	0	1 081 634
Town Planning(01/25/45)	1	25	45	655 216	660 000	25 500	0	0	1 340 716
Housing(05/25/55)	5	25	55	2 457 940	244 000	22 500	0	0	2 724 440
PMU Grant- MIG	17	20	8	0	0	0	0	0	0
PMU Grant- SPORT FIELD MARSELLE	17	20	15	0	0	0	0	0	0
Roads Grant- PUBLIC WORKS - EPWP	17	20	11	0	0	0	0	0	0
Roads Grant- DISASTER - RD SEW & WATER ATHERSTONE RD	17	20	29	0	0	0	0	0	0
Roads Grant- DISASTER - POWER LINE SEW, WW, SALTVEI & CAUSEWAY	17	20	31	0	0	0	0	0	0
Roads Grant- DISASTER- ACCESS RD & CULVERTS WEST BEACH RD	17	20	32	0	0	0	0	0	0
Roads Grant - DISASTER- CAUSEWAY LINK NEWREST TO PA	17	20	33	0	0	0	0	0	0
Roads Grant- DISASTER - PUMPS & ELECTR MEDOLINO AREA	17	20	34	0	0	0	0	0	0
Roads Grant- DISASTER- PUMP STATIONS & ELECTR AT WWTW	17	20	36	0	0	0	0	0	0
Roads Grant- DISASTER- INFRA RIVER & PARK RD BUSHMANS	17	20	37	0	0	0	0	0	0
Roads Grant- DISASTER- FISHKRAALS WATER ALEX	17	20	38	0	0	0	0	0	0
Roads Grant- PUBLIC WORKS - EPWP	17	20	39	0	0	0	0	0	0
Sewerage Grant -PMU- UPGRADE BULKSEWER -NEM/MIMOSA	17	20	42	0	0	0	0	0	0
Sewerage Grant- MIG - UPGRADE SEW-NEMATO/MIMOSA	17	20	26	0	0	0	0	0	0
	17	20	28	0	0	0	0	0	0
CORPORATE SERVICES				31 382 001	15 425 424	4 016 000	0	0	50 823 424
Administration(01/25/47)									
Civic Buildings & General(01/25/10)	1	25	47	3 165 360	1 482 816	75 000	0	0	4 723 176
Human Resources(01/25/25)	1	25	10	983 010	772 730	470 000	0	33 710	2 259 450
Library(01/25/30)	1	25	25	1 187 820	884 800	3 200	0	0	2 075 820
Customer Relations(01/25/11)	1	25	30	1 870 230	401 210	60 025	0	0	2 331 465
Publicity(01/30/40)	1	25	11	0	100 500	0	0	0	100 500
Human Resources Grant- LG SETA	1	30	40	0	161 300	0	0	0	161 300
Administration Grant - MSG CORPORATE	17	25	13	0	0	0	0	0	0
Library Grant- EC SPORTS (DSRAC)	17	25	21	0	0	0	0	0	0
	17	25	24	0	0	0	0	0	0
				7 206 420	3 803 356	608 225	0	33 710	11 651 711



Department/Section			ORIGINAL GRANT OPEX EXPENDITURE eg:17/30/60/6374	ORIGINAL GRANT INCOME eg:17/30/60/5213/5214	ORIGINAL CAPITAL GRANT EXPENDITURE eg:17/30/60/2025/111	OWN INCOME	(SURPLUS/ DEFICIT)
	Fn	Dp	Sc				
INFRASTRUCTURAL DEVELOPMENT							
Sanitation(01/10/10)	1	10	10	0	0		
Project Management Unit(01/20/41)	1	20	41	0	0	(3 069 697)	(186 485)
General Works(01/20/05)	1	20	5	0	0	(1 364 115)	1 602 531
Roads and General Works(01/20/20)	1	20	20	0	0	(309 484)	6 627 773
Sewerage(01/20/25)	1	20	25	0	0	(1 487 082)	14 531 684
Building Control(01/20/30)	1	20	30	0	0	(12 917 230)	(6 137 199)
Administration(01/20/35)	1	20	35	0	0	(860 513)	1 353 318
Workshop(01/20/40)	1	20	40	0	0	(169 181)	5 221 681
Estate(01/25/20)	1	25	20	0	0	(2 930)	2 483 101
Town Planning(01/25/45)	1	25	45	0	0	(1 061 259)	20 374
Housing(05/25/55)	5	25	55	0	0	(159 328)	1 181 388
PMU Grant- MIG	17	20	8	0	0	(3 612 118)	(887 678)
PMU Grant- SPORT FIELD MARSELLE	17	20	15	0	0	0	0
Roads Grant- PUBLIC WORKS - EPWP	17	20	11	0	0	0	0
Roads Grant- DISASTER - RD SEW & WATER ATH	17	20	29	0	0	0	0
Roads Grant- DISASTER - POWER LINE SEW, WW	17	20	31	0	0	0	0
Roads Grant- DISASTER- ACCESS RD & CULVERT	17	20	32	0	0	0	0
Roads Grant- DISASTER- CAUSEWAY LINK NEW	17	20	33	0	0	0	0
Roads Grant- DISASTER - PUMPS & ELECTR MEI	17	20	34	0	0	0	0
Roads Grant- DISASTER - PUMP STATIONS & ELE	17	20	36	0	0	0	0
Roads Grant- DISASTER- PUMP STATIONS SAREL	17	20	37	0	0	0	0
Roads Grant- DISASTER- INFRA RIVER & PARK R	17	20	38	0	0	0	0
Roads Grant - DISASTER-FISHKRAALS WATER A	17	20	39	0	0	0	0
Roads Grant- PUBLIC WORKS - EPWP	17	20	42	0	0	0	0
Sewerage Grant -PMU- UPGRADE BULKSEWER -N	17	20	26	1 289 950	1 000 000	0	0
Sewerage Grant- MIG - UPGRADE SEW-NEMATO	17	20	28	0	24 509 050	0	0
				1 289 950	25 509 050	(25 012 937)	25 810 488
CORPORATE SERVICES							
Administration(01/25/47)	1	25	47	0	0	(95 873)	4 627 303
Civic Buildings & General(01/25/10)	1	25	10	0	0	(115 995)	2 143 455
Human Resources(01/25/25)	1	25	25	0	0	0	2 075 820
Library(01/25/30)	1	25	30	0	0	(8 413)	2 323 052
Customer Relations(01/25/11)	1	25	11	0	0	0	100 500
Publicity(01/30/40)	1	30	40	0	0	0	161 300
Human Resources Grant- LG SETA	17	25	13	0	0	0	0
Administration Grant - MSIG CORPORATE	17	25	21	0	0	0	0
Library Grant- EC SPORTS (DSRAC)	17	25	24	0	0	0	0
				0	0	(220 281)	11 431 430



# NDLAMBE MUNICIPALITY

## CATEGORISED OPERATING BUDGET BY DIRECTORATE: 2014/2015

Department/Section		Fn	Dp	Sc	Salaries , wages and allowances 6000-6115	General expenses 6200-6990	Repairs and main- tenance 7010-7100	Contri- butions to Funds 6695/6691	CAPITAL CHARGES	TOTAL OWN OPERATING EXPENDITURE
FINANCIAL MANAGEMENT									7200	
Administration(01/30/50)										
Rates (01/30/01)		1	30	50	9 938 001	4 592 149	89 300	0	0	14 619 450
Supply Chain Management (01/30/51)		1	30	1	0	14 991 500	0	0	0	14 991 500
Valuation(01/30/55)		1	30	51	948 372	326 666	5 500	0	0	1 280 538
Stores(01/30/45)		1	30	55	0	506 871	0	0	0	506 871
Grant -FMG		1	30	45	336 358	101 625	56 000	0	0	493 983
Grant - MSIG		17	30	60	0	1 388 688	0	0	0	0
		17	30	61	0	124 300	0	0	0	0
					11 222 731	22 031 799	150 800	0	0	31 892 342
COMMUNITY / PROTECTION SERVICES										
Blue Flag Beaches(01/10/01)										
Environmental Health(01/10/15)		1	10	1	727 940	775 920	34 610	0	0	1 538 470
Parks, Recreation & Cemeteries(01/10/25)		1	10	15	1 260 420	464 960	38 450	0	0	1 763 830
Nature Conserv-Environment Compliance(01/10/21)		1	10	25	5 485 170	1 153 020	481 220	0	0	7 119 410
Public Convey & Street Cleaning(01/10/30)		1	10	21	830 540	324 270	242 040	0	200 100	1 596 950
Refuse Removal(01/10/35)		1	10	30	1 678 530	962 010	180 290	0	0	2 820 830
Small Animal Pound(01/10/53)		1	10	35	7 115 152	5 666 242	600 810	0	0	13 382 204
Licencing(01/25/35)		1	10	53	0	160 160	23 025	0	0	183 185
Traffic- Technical/Road Marking(01/25/51)		1	25	35	1 348 860	205 643	89 500	0	0	1 644 003
Traffic- Law Enforcement(01/25/52)		1	25	51	388 070	391 782	24 393	0	0	804 245
Disaster Management		1	25	52	3 900 600	999 119	335 400	0	0	5 235 119
Fire Protection(01/30/15)		1	30	53	233 670	601 290	20 000	0	0	854 960
Administration(01/10/02)		1	30	15	4 162 190	388 904	213 080	0	0	4 764 174
Reserve Management(01/10/22)		1	10	2	2 024 000	694 450	23 480	0	0	2 741 930
BY-Laws		1	10	22	766 760	336 500	257 700	0	0	1 360 960
Fire Protection Grant- CACADU FIRE OFFICERS		1	10	23	233 670	243 120	45 400	0	0	522 190
		17	10	7	0	0	0	0	0	0
					30 155 572	13 367 390	2 609 398	0	200 100	46 332 460



Department/Section	F <sub>n</sub>	D <sub>p</sub>	Sc	ORIGINAL GRANT OPEX EXPENDITURE eg:17/30/60/6374	ORIGINAL GRANT INCOME eg:17/30/60/5213/5214	ORIGINAL CAPITAL GRANT EXPENDITURE eg:17/30/60/2025/111	OWN INCOME	(SURPLUS)/ DEFICIT
<b>FINANCIAL MANAGEMENT</b>								
Administration(01/30/50)	1	30	50	0	0	0		
Rates (01/30/01)	1	30	1	61 447 000	(61 447 000)	0	(1 637 454)	12 981 996
Supply Chain Management (01/30/51)	1	30	51	0	0	0	(82 532 311)	(67 540 811)
Valuation(01/30/55)	1	30	55	0	0	0	0	1 280 538
Stores(01/30/45)	1	30	45	0	0	0	0	506 871
Grant -FMG	17	30	60	1 388 688	(1 800 000)	411 312	0	493 983
Grant - MSIG	17	30	61	124 300	(934 000)	809 700	0	0
				62 959 988	(64 181 000)	1 221 012	(84 169 765)	(52 277 423)
<b>COMMUNITY / PROTECTION SERVICES</b>								
Blue Flag Beaches(01/10/01)	1	10	1	0	0	0		
Environmental Health(01/10/15)	1	10	15	0	0	0	(23 753)	1 514 717
Parks, Recreation & Cemeteries(01/10/25)	1	10	25	0	0	0	(1 540 886)	222 944
Nature Conserv-Environment Compliance(01/10/21)	1	10	21	0	0	0	(206 613)	6 912 797
Public Convey & Street Cleaning(01/10/30)	1	10	30	0	0	0	(1 264 337)	332 613
Refuse Removal(01/10/35)	1	10	35	0	0	0	(5 440)	2 815 390
Small Animal Pound(01/10/53)	1	10	53	0	0	0	(18 012 858)	(4 630 654)
Licencing(01/25/35)	1	25	35	0	0	0	0	183 185
Traffic- Technical/Road Marking(01/25/51)	1	25	51	0	0	0	(1 537 755)	106 248
Traffic- Law Enforcement(01/25/52)	1	25	52	0	0	0	0	804 245
Disaster Management	1	25	53	0	0	0	(2 325 984)	2 909 135
Fire Protection(01/30/15)	1	30	15	0	0	0	0	854 960
Administration(01/10/02)	1	10	2	0	0	0	(60 223)	4 703 951
Reserve Management(01/10/22)	1	10	22	0	0	0	(371 157)	2 370 773
BY-Laws	1	10	23	0	0	0	(63 250)	1 297 710
Fire Protection Grant- CACADU FIRE OFFICERS	17	10	7	375 000	(375 000)	0	0	522 190
				375 000	(375 000)	0	0	0
				375 000	(375 000)	0	(25 412 257)	20 920 203



# NDLAMBE MUNICIPALITY

## CATEGORISED OPERATING BUDGET BY DIRECTORATE: 2014/2015

Department/Section			Salaries , wages and allowances	General expenses	Repairs and main- tenance	Contri- butions to Funds	CAPITAL CHARGES	OWN OPERATING EXPENDITURE
	1	30						
<b>COUNCIL GENERAL</b>								
Council general(01/30/10)	1	30	10	227 170	15 566 554	3 538 539	0	19 389 263
Public Participation Unit(01/30/13)	1	30	13	497 560	471 500	0	0	0
Grant - EQUITABLE SHARE CLRS	17	30	11	0	0	0	0	0
Grant - EQUITABLE SHARE WARD COMMITTEE	17	30	12	0	0	0	0	0
				724 730	16 038 054	3 538 539	0	19 389 263.00
<b>MUNICIPAL MANAGER</b>								
Municipal Manager(01/15/05)	1	15	5	1 536 959	1 079 272	0	0	2 631 231
Integrated Dev Planning(05/25/70)	5	25	70	412 797	246 621	0	0	664 418
Local Aids Council(01/10/03)	1	10	3	305 498	170 055	0	0	478 053
Communication(01/15/12)	1	15	12	443 270	260 100	0	0	703 370
Information Technology(01/15/06)	1	15	6	610 904	2 721 936	0	0	3 396 010
Special Programmes(05/25/65)	5	25	65	267 240	391 732	0	0	658 972
Local Economic Development (05/25/60)	5	25	60	1 379 120	1 235 265	0	0	2 784 385
Internal Audit(01/15/07)	1	15	7	330 970	94 830	0	0	425 800
LED Grant-IDC CHICORY	17	15	2	0	0	0	0	0
LED Grant-IDC NEDI	17	15	8	0	0	0	0	0
LED Grant-LED ASSISTANT	17	15	9	0	0	0	0	0
LED Grant-IDP SUPPORT	17	15	11	0	0	0	0	0
LED Grant-CAPACITY BUILDING	17	15	13	0	0	0	0	0
LED Grant-CACADU SOUTHSEAS	17	15	15	0	0	0	0	0
LED Grant-LED PROFESSIONAL	17	15	14	0	0	0	0	0
IDP Grant-IDP REVIEW	17	25	4	0	0	0	0	0
LED Grant-ESSENTIAL OILS	17	25	7	0	0	0	0	0
				5 286 758	6 199 811	255 670	0	11 742 239

Department/Section					ORIGINAL GRANT OPEX EXPENDITURE	ORIGINAL GRANT INCOME	CAPITAL GRANT EXPENDITURE	OWN INCOME	SURPLUS/ (DEFICIT)
<b>COUNCIL GENERAL</b>									
Council general(01/30/10)	1	30	10		0	0			
Public Participation Unit(01/10/13)	1	30	13		0	0		(2 317 359)	17 071 904
Grant - EQUITABLE SHARE CLERS	17	30	11		2 847 000	(2 847 000)		0	0
Grant - EQUITABLE SHARE WARD COMMITTEE	17	30	12		600 000	(600 000)		0	0
								0	0
					3 447 000	-3 447 000,00	0	(2 317 359)	17 071 904
<b>MUNICIPAL MANAGER</b>									
Municipal Manager(01/15/05)	1	15	5		0	0			
Integrated Dev Planning(05/25/70)	5	25	70		0	0		(137 867)	2 493 364
Local Aids Council(01/10/03)	1	10	3		0	0		0	664 418
Communication(01/15/12)	1	15	12		0	0		0	478 053
Information Technology(01/15/06)	1	15	6		0	0		0	703 370
Special Programmes(05/25/65)	5	25	65		0	0		(17 717)	3 378 293
Local Economic Development (05/25/60)	5	25	60		0	0		0	658 972
Internal Audit(01/15/07)	1	15	7		0	0		0	2 784 385
LED Grant-IDC CHICORY	17	15	2		0	0		0	425 800
LED Grant-IDC NEDI	17	15	8		0	0		0	0
LED Grant-LED ASSISTANT	17	15	9		0	0		0	0
LED Grant-IDP SUPPORT	17	15	11		0	0		0	0
LED Grant-CAPACITY BUILDING	17	15	13		0	0		0	0
LED Grant-CACADU SOUTHEAS	17	15	15		0	0		0	0
LED Grant-LED PROFESSIONAL	17	15	14		0	0		0	0
IDP Grant-IDP REVIEW	17	25	4		0	0		0	0
LED Grant-ESSENTIAL OILS	17	25	7		0	0		0	0
					0	0	0	(155 584)	11 586 655



# NDLAMBE MUNICIPALITY

## CATEGORISED OPERATING BUDGET BY DIRECTORATE: 2014/2015

Department/Section									
				Salaries , wages and allowances 6000-6115	General expenses 6200-6990	Repairs and main- tenance 7010-7100	Contri- butions to Funds 6695/6691	CAPITAL CHARGES	TOTAL OWN OPERATING EXPENDITURE
	Fn	Dp	Sc						
INFRASTRUCTURAL DEVELOPMENT									
ELECTRICITY									
Administration(10/20/45)									
Distribution H T(10/20/49)	10	20	45	548 440	10 660 843	2 009 095	0	0	13 218 378
Distribution L T(10/20/50)	10	20	49	0	990 000	100 000	0	0	1 090 000
Street Lighting(10/20/51)	10	20	50	0	1 152 000	817 625	0	0	1 969 625
Sub stations(10/20/52)	10	20	51	0	754 325	817 625	0	0	1 571 950
Bulk purchases(10/20/47)	10	20	52	0	279 392	166 163	0	0	445 555
Grant- INEG DME	10	20	47	0	35 674 422	0	0	0	35 674 422
	17	20	70	0	0	0	0	0	0
				548 440	49 510 981	3 910 507	0	0	53 969 929
INFRASTRUCTURAL DEVELOPMENT									
WATER									
Administration(15/20/55)									
Dune Supply(15/20/57)	15	20	55	6 276 840	12 589 800	1 405 000	0	0	20 271 640
Purification(15/20/59)	15	20	57	100 000	0	0	0	0	100 000
Reservoirs(15/20/60)	15	20	59	100 000	2 055 000	200 000	0	0	2 355 000
Reticulation(15/20/61)	15	20	60	0	0	0	0	0	0
Sarel Hayward Dam(15/20/63)	15	20	61	150 000	50 900	65 000	0	1 200 000	1 465 900
Grant - CACADU WATER SAFETY PLAN	15	20	63	30 000	0	100 000	0	0	130 000
Grant - DWAF ACIP	17	20	7	0	0	0	0	0	0
	17	20	43	0	0	0	0	0	0
				6 656 840	14 695 700	1 770 000	0	1 200 000	24 322 540
				93 183 491	141 072 515	13 377 600	3 538 539	1 433 810	250 123 907
				37%	56%	5%	1%	1%	100%

Department/Section					ORIGINAL GRANT OPEX EXPENDITURE eg:17/30/60/6374	ORIGINAL GRANT INCOME eg:17/30/60/5213/5214	ORIGINAL CAPITAL GRANT EXPENDITURE eg:17/30/60/2025/111	OWN INCOME	(SURPLUS)/ DEFICIT
	Fn	Dp	Sc						
INFRASTRUCTURAL DEVELOPMENT									
ELECTRICITY									
Administration(10/20/45)	10	20	45		0	0	0	(53 789 208)	(40 570 831)
Distribution H T(10/20/49)	10	20	49		0	0	0	0	1 090 000
Distribution L T(10/20/50)	10	20	50		0	0	0	(332 325)	1 637 300
Street Lighting(10/20/51)	10	20	51		0	0	0	(150 406)	1 421 544
Sub stations(10/20/52)	10	20	52		0	0	0	0	445 555
Bulk purchases(10/20/47)	10	20	47		0	0	0	0	35 674 422
Grant- INEG DME	17	20	70		0	0	0	0	0
INFRASTRUCTURAL DEVELOPMENT					0	0	0	(54 271 940)	(302 011)
WATER									
Administration(15/20/55)	15	20	55		0	0	0	(41 070 491)	(20 798 851)
Dune Supply(15/20/57)	15	20	57		0	0	0	0	100 000
Purification(15/20/59)	15	20	59		0	0	0	0	2 355 000
Reservoirs(15/20/60)	15	20	60		0	0	0	0	0
Reticulation(15/20/61)	15	20	61		0	0	0	0	1 465 900
Sarel Hayward Dam(15/20/63)	15	20	63		0	0	0	0	130 000
Grant - CACADU WATER SAFETY PLAN	17	20	7		0	0	0	0	0
Grant - DWAF ACIP	17	20	43		0	0	0	0	0
					0	0	0	(41 070 491)	(16 747 951)
					68 071 938	(94 802 000)	26 730 062	(232 630 613)	17 493 295



SUMMARISED ANNUAL BUDGET 2014/2015

REVENUE	
OWN REVENUE	(232 630 613)
GRANTS REVENUE OPERATING & CAPITAL	(94 802 000)
TOTAL REVENUE	(327 432 613)
EXPENDITURE	
OPERATING EXPENDITURE OWN	
CAPITAL EXPENDITURE OWN	250 123 907
TOTAL OWN EXPENDITURE	0
GRANT OPERATING EXPENDITURE	250 123 907
GRANT CAPITAL EXPENDITURE	68 071 938
TOTAL EXPENDITURE	26 730 062
Deficit	344 925 907
SURPLUS AFTER CAPITAL TRANSFERS	17 493 295

## **CAPITAL BUDGET 2014/2015**



NDLAMBE MUNICIPALITY						
CAPITAL BUDGET - 2014/2015- 2015/2016						
IDP NO	DEPARTMENT/SECTION : DETAILS			FUNDING SOURCE	WARD	COST 2014/2015
	MUNICIPAL MANAGER					COST 2015/2016
	PUBLIC PARTICIPATION UNIT					COST 2016/2017
	Vehicle: Double Cab (Isuzu/Toyota)					
	Camera	INTERNAL	ALL			R 250 000.00
	Projector	INTERNAL	ALL			R 8 000.00
	Screen	INTERNAL	ALL			R 7 000.00
	Video Camera	INTERNAL	ALL			R 15 000.00
	Printer	INTERNAL	ALL			R 15 000.00
	TOTAL PUBLIC PARTICIPATION UNIT CAPITAL	INTERNAL	ALL			R 10 000.00
						R 305 000.00
	MM'S OFFICE					
	Shredder (1)	INTERNAL	ALL			R 3 500.00
	Blinder(1)	INTERNAL	ALL			R 3 000.00
	Board room table(1)	INTERNAL	ALL			R 7 000.00
	TOTAL MM'S OFFICE					R 13 500.00
	LOCAL AIDS COUNCIL					
	1X FILING CABINET	INTERNAL	ALL			R 10 000.00
	1X HIGH BACK CHAIR	INTERNAL	ALL			R 1 500.00
	1X TABLE	INTERNAL	ALL			R 8 500.00
	LOCAL AIDS COUNCIL					R 20 000.00
	COMMUNICATION OFFICE					
	1X Laptop Computer R 8000 (Communications Officer)	INTERNAL	ALL			R 8 000.00
	1X Vedio Camera =11000	INTERNAL	ALL			R 11 000.00
	1X Digital Camera =6000	INTERNAL	ALL			R 6 000.00
	1X Pocket Camera =3000	INTERNAL	ALL			R 3 000.00
	1X I Pad =7000	INTERNAL	ALL			R 7 000.00
	FILING CABINET	INTERNAL	ALL			R 10 000.00
	COMMUNICATION OFFICE					R 45 000.00





CORPORATE SERVICES DEPARTMENT									
CIVIC BUILDINGS									
1000 x Chairs for Ndlambe Halls	INTERNAL	ALL	R	142 500.00	R	-	-	-	R
80 x Tablets for Ndlambe Halls	INTERNAL	ALL	R	47 500.00	R	-	-	-	R
8 x Podiums Ndlambe Halls	INTERNAL	ALL	R	24 000.00	R	-	-	-	R
1 x Bain Marie - Kitchen	INTERNAL	ALL	R	17 000.00	R	-	-	-	R
Kitchen Cabinets	INTERNAL	ALL	R	45 000.00	R	-	-	-	R
Fencing community halls	INTERNAL	ALL	R	80 000.00	R	-	-	-	R
Crocery and cattery	INTERNAL	ALL	R	30 000.00	R	-	-	-	R
CIVIC BUILDINGS									
5 x Desk Top Computers (Admin & Committee Support Office)			R	386 000.00	R	-	-	-	R
1 x Airconditioner - Committee Support Office	INTERNAL	ALL	R	25 320.00	R	-	-	-	R
Filing Cabinets - Committee Support Office	INTERNAL	ALL	R	22 155.00	R	-	-	-	R
1 x Recording System - Council Chambers	INTERNAL	ALL	R	15 825.00	R	-	-	-	R
Data Projector	INTERNAL	ALL	R	152 975.00	R	-	-	-	R
7 x Chairs Admin Office	INTERNAL	ALL	R	12 133.00	R	-	-	-	R
Steel Filing Cabinets - Archives Office	INTERNAL	ALL	R	20 678.00	R	-	-	-	R
Storage boxes - Archives Office	INTERNAL	ALL	R	30 595.00	R	-	-	-	R
Laminating floor	INTERNAL	ALL	R	5 275.00	R	-	-	-	R
Filing Cabinets - Director Corporate Services office	INTERNAL	ALL	R	6 330.00	R	-	-	-	R
Filing Cabinets - Admin Office	INTERNAL	ALL	R	15825.00	R	-	-	-	R
1 x Shredder (Admin Office)	INTERNAL	ALL	R	10550.00	R	-	-	-	R
CORPORATE SERVICES ADMINISTRATION									
	INTERNAL	ALL	R	18 990.00	R	-	-	-	R
	INTERNAL	ALL	R	310 276.00	R	-	-	-	R
HUMAN RESOURCES									
Filing Cabinets - Human Resources						-	-	-	R
HUMAN RESOURCES									
INTERNAL	ALL	R	18 463.00	R	-	-	-	-	R
			R	18 463.00	R	-	-	-	R
INFRASTRUCTURAL DEVELOPMENT									
SEWERAGE									
6"Extension Ladder @ R5 000.00ea	INTERNAL	ALL	R	30 000.00	R	-	-	-	R
6"Portable 2" pumps @ R6 000.00ea	INTERNAL	ALL	R	12 000.00	R	-	-	-	R
6"Extension Leads @ R400.00 ea	INTERNAL	ALL	R	2 400.00	R	-	-	-	R
Sanitation truck 9Scarra	INTERNAL	ALL	R	650 000.00	R	-	-	-	R
Spare Pump for each Pump Stn (Scarra)	INTERNAL		R	800 000.00	R	-	-	-	R
Drain Rods (Scarra)	INTERNAL		R	30 000.00	R	-	-	-	R
High Pressure Machine (Scarra)	INTERNAL		R	350 000.00	R	-	-	-	R
Converted Truck (Scarra)	INTERNAL		R	700 000.00	R	-	-	-	R
Computer (Scarra)	INTERNAL		R	10 000.00	R	-	-	-	R
Fax Machine (Scarra)	INTERNAL		R	5 000.00	R	-	-	-	R
Air Conditioner (Scarra)	INTERNAL		R	7 500.00	R	-	-	-	R
Pumpstn PA Hospital Replace Electrical Panel	INTERNAL	10	R	45 000.00	R	-	-	-	R
Pumpstn SPCA Replace Electrical Panel	INTERNAL	10	R	45 000.00	R	-	-	-	R
Pumpstn West Beach Drive Replace Electrical Panel	INTERNAL	10	R	30 000.00	R	-	-	-	R
Booster Pmp Stn, Nemato 2*7.5kW Motors	INTERNAL	ALL	R	25 000.00	R	-	-	-	R
2*Multimeters @ R600.00 ea	INTERNAL		R	1 200.00	R	-	-	-	R
Telemetry	INTERNAL		R	150 000.00	R	-	-	-	R
Small Tools @ R3 000.00	INTERNAL		R	3 000.00	R	-	-	-	R
Sewer Project (Nemato)	MIG					-	-	-	R
SEWERAGE TOTAL CAPITAL									
		R	2 896 100.00	R	-	-	-	-	R

ROADS & GENERAL WORK									
Generator, Seafield	INTERNAL	6	R	9 000.00	R	-	-	-	-
Water Pump, 2", Seafield	INTERNAL	6	R	9 000.00	R	-	-	-	-
Flood Lights, Seafield	INTERNAL	6	R	1 000.00	R	-	-	-	-
Welding Machine, Seafield	INTERNAL	6	R	5 000.00	R	-	-	-	-
Water Pump & Motor Combination, Seafield	INTERNAL	6	R	60 000.00	R	-	-	-	-
3 * Weedeater, Seafield	INTERNAL	6	R	15 000.00	R	-	-	-	-
Lawn Mower, Seafield	INTERNAL	6	R	15 000.00	R	-	-	-	-
Bushcutter, Seafield	INTERNAL	6	R	30 000.00	R	-	-	-	-
Chainsaw, Seafield	INTERNAL	6	R	8 000.00	R	-	-	-	-
Fencing, Treatment Works, Seafield	INTERNAL	6	R	150 000.00	R	-	-	-	-
Tractor/Trailer Combo, Alex	INTERNAL	1&2	R	20 000.00	R	-	-	-	-
3 * Weedeater, Alex	INTERNAL	1&2	R	10 000.00	R	-	-	-	-
1* Plate Compactor, Alex	INTERNAL	1&2	R	12 500.00	R	-	-	-	-
1* Concrete Mixer, Alex	INTERNAL	1&2	R	250 000.00	R	-	-	-	-
1* 2T Truck, Alex	INTERNAL	1&2	R	20 000.00	R	-	-	-	-
Compactor, Bathurst	INTERNAL	3&4	R	12 000.00	R	-	-	-	-
Plate Compactor, KoS (Antoni)	INTERNAL	3&4	R	25 000.00	R	-	-	-	-
Tow-Behind Roller	INTERNAL	3&4	R	150 000.00	R	-	-	-	-
Tractor/Trailer Combo, KoS (Antoni)	INTERNAL	3&4	R	12 500.00	R	-	-	-	-
1* Concrete Mixer, KoS (Antoni)	INTERNAL	3&4	R	700 000.00	R	-	-	-	-
TLB KoS	INTERNAL	3&4	R	10 000.00	R	-	-	-	-
Compressor, KoS (Antoni)	INTERNAL	3&4	R	5 500.00	R	-	-	-	-
Fencing KoS Workshop Yard	INTERNAL	3&4	R	150 000.00	R	-	-	-	-
Air Compressor Cx/Bkns (Trompeter)	INTERNAL	2	R	8 000.00	R	-	-	-	-
2*Weedeater Cx/Bkns (Trompeter)	INTERNAL	2	R	8 000.00	R	-	-	-	-
Angle Grinder Cx/Bkns (Trompeter)	INTERNAL	2	R	7 500.00	R	-	-	-	-
Chainsaw Cx/Bkns (Trompeter)	INTERNAL	2	R	80 000.00	R	-	-	-	-
Plate Compactor Cx/Bkns (Trompeter)	INTERNAL	2	R	20 000.00	R	-	-	-	-
Ride-On Mower Cx/Bkns (Trompeter)	INTERNAL	2	R	-	R	-	-	-	-
Concrete Mixer Cx/Bkns (Trompeter)	INTERNAL	2	R	-	R	-	-	-	-
Tools, Furniture & Equip (Capital)	INTERNAL	ALL	R	-	R	-	-	-	-
1*Industrial Drill @ R3 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
2*Rammers @ R60 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
Refurbished 10T Tamping Grid Roller @ R125 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
Grader	INTERNAL	ALL	R	-	R	-	-	-	-
Roller	INTERNAL	ALL	R	-	R	-	-	-	-
1*Trailer-mounted Trash Pump @ R120 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
Install Stormwater Pumpstation in Biscay Rd @ R250 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
Fleet	INTERNAL	ALL	R	-	R	-	-	-	-
2*4T Flatbed Trucks with Staff Cab @ R450 000.00 ea	INTERNAL	ALL	R	-	R	-	-	-	-
1*120G (or similar) Grader (2nd hand) @ R2 200 000.00	INTERNAL	ALL	R	-	R	-	-	-	-
Block Paving in Marcella	INTERNAL	ALL	R	-	R	-	-	-	-
ROADS & GEN CAPITAL TOTAL	EPWP	ALL	R	1 000 000.00	R	-	-	-	-
			R	2 965 500.00	R	-	-	-	-











## **DORA GRANTS 2014/2015**



# EC105 Ndlambe - Supporting Table SA18 Transfers and grant receipts

Description		Ref	2014/15Medium Term Revenue & Expenditure Framework		
R thousand			Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
RECEIPTS:					
Operating Transfers and Grants					
National Government:					
	Equitable share	1, 2	61 447	69 360	72 751
	Finance Management Grant		1 800	1 850	1 900
	Municipal Systems Improvement		934	967	1 018
	Cacadu Fire Officers		-	-	-
	Councillors Allowances		3 447	3 601	3 763
	Municipal Infrastructure Grant(MIG)		-	-	-
Total Operating Transfers and Grants			67 628	75 778	79 432
Capital Transfers and Grants					
	Municipal Infrastructure (MIG)		25 799	24 523	25 895
	EPWP		1 000	-	-
	Finance Management Grant		-	-	-
	Department of Mineral and Energy		-	-	-
Total Capital Transfers and Grants			26 799	24 523	25 895
TOTAL RECEIPTS OF TRANSFERS & GRANTS			94 427	100 301	105 327
References					

1. Each transfer/grant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation

2. Amounts actually **RECEIVED**; not revenue recognised (objective is to confirm grants transferred)

3. Replacement of RSC levies

4. Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality

5. Total transfers and grants must reconcile to Budgeted Cash Flows

6. Motor vehicle licensing refunds to be included under 'agency' services (Not Grant Receipts)



**SECTION 57 AND COUNCILLORS ALLOWANCE 2014/2015**



# SECTION 57 EMPLOYEES BUDGET 2014/2015

REMUNERATION PACKAGES									
	Audited Actual 2010/2011	Audited Actual 2011/2012	Audited Actual 2012/2013	BUDGET 2013/2014	BUDGET 2014/2015	BUDGET 2015/2016	BUDGET 2016/2017		
Municipal Manager									
Salary	533 973.00	601 379.00	645 026.00	713 741.00	809 542.37	850 019.49	892 520.46		
Travel Expenses/Allowances	172 494.00	175 986.00	176 001.00	175 986.00	175 986.00	184 785.30	194 024.57		
Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Other	236 288.00	272 325.00	163 191.00	174 277.00	347 849.00	365 241.45	383 503.52		
TOTAL	942 755.00	1 049 690.00	984 218.00	1 064 004.00	1 333 377.37	1 400 046.24	1 470 048.55		

Senior Managers									
Number	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Salary	1 913 817.00	1 811 989.00	2 272 479.00	2 230 146.00	2 502 363.00	2 627 481.15	2 758 855.21		
Travel Expenses/Allowances	686 313.00	654 451.00	715 008.00	672 507.00	563 472.00	591 645.60	621 227.88		
Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Other	836 612.00	979 099.00	842 532.00	673 598.00	719 385.00	755 354.25	793 121.96		
TOTAL	3 436 742.00	3 445 539.00	3 830 019.00	3 576 251.00	3 785 220.00	3 974 481.00	4 173 205.05		



# COUNCILLORS ALLOWANCES 2014/2015

Councillors x20	Allowances	Transport Allowances	Housing Allowances	Telephone Allowances	Council Contribution	Total
Mayor	499 765.00	161 387.00		39 828.00	32 377.00	733 357.00
Speaker	228 175.00	71 010.00		12 396.00	24 947.00	336 528.00
Executive Committee x4	743 149.00	266 288.00		49 584.00	151 711.00	1 210 732.00
Councillors x14	2 054 621.00	677 838.00		173 544.00	190 829.00	3 096 832.00
<b>TOTAL</b>	<b>3 525 710.00</b>	<b>1 176 520.00</b>	<b>0.00</b>	<b>275 350.00</b>	<b>399 860.00</b>	<b>5 377 450.00</b>

## **TARIFF 2014/2015**

# NDLAMBE MUNICIPALITY TARIFF LIST 2014/2015

DESCRIPTION	VAT	2014/2015		
		PROPOSED		
		VAT INCL	VAT EXCL	% INCREASE
		EFFECTIVE FROM 1/7/12		
<b>ELECTRICITY NDLAMBE</b>				
1. Scale 1 : Domestic Credit				
Applicable to all bona fide domestic Consumers				
Basic Charge:	Y	188.82	165.63	14.75%
Energy Consumption:				
Block 1 (0 - 50 kWh)	Y	0.93	0.82	14.75%
Block 2 (51 - 350 kWh)	Y	1.14	1.00	14.75%
Block 3 (351 - 600 kWh)	Y	1.48	1.30	14.75%
Block 4 (>600 kWh)	Y	1.74	1.53	14.75%
2. Scale 2 : Domestic Pre-payment				
Applicable to all bona fide domestic Consumers in areas where vending is available				
Basic Charge	Y	188.82	165.64	14.75%
Energy Consumption:	Y			
Block 1 (0 - 50 kWh)	Y	0.93	0.82	14.75%
Block 2 (51 - 350 kWh)	Y	1.14	1.00	14.75%
Block 3 (351 - 600 kWh)	Y	1.48	1.30	14.75%
Block 4 (>600 kWh)	Y	1.74	1.53	14.75%
3. Scale 3 : Commercial				
Applicable to non-domestic consumers with a demand not exceeding 55kVA.				
Basic Charge	Y	335.93	294.67	14.75%
Energy Consumption:	Y	1.44	1.26	14.75%
4. Scale 3 : Large Power users with maximum demands not exceeding 200kVA				
Applicable to consumers with a demand normally exceeding 50kVA but less than 200kVA				
Basic Monthly charge	Y	587.88	515.69	14.75%
Energy Consumption:	Y	0.77	0.68	14.75%
Monthly maximum demand (KVA)	Y	217.95	191.19	14.75%
Subject to a minimum monthly charge based on a demand of 40kVA				
5. Scale 7 : Time of Use				
Applicable to consumers with a demand normally exceeding 50kVA				
Basic Monthly charge	Y	667.33	585.38	14.75%
Energy Charges				
Peak	Y	0.84	0.74	14.75%
Standard	Y	0.52	0.46	14.75%
Off-Peak	Y	0.40	0.35	14.75%
Energy Charges (High season - June to August)				
Peak	Y	2.97	2.61	14.75%
Standard	Y	0.79	0.69	14.75%
Off-Peak	Y	0.43	0.38	14.75%
Demand Charges KVA (Peak & Standard only)	Y	67.15	58.91	14.75%
Voltage surcharge (calculated as a percentage of demand energy charge)				
Low voltage (400/231v)	N	0.40	0.40	14.75%
Medium voltage (11kv)	N	0.23	0.23	14.75%
<b>WATER</b>				
Monthly minimum charges per meter	Y	75.76	66.46	5.50%
Monthly minimum charges vacant erven	Y	75.76	66.46	5.50%
Monthly Standpipes	Y	57.94	50.82	5.50%
Consumption:				
Per KL: 0-10 KL	Y	9.36	8.21	5.50%
11-20 KL	Y	9.80	8.60	5.50%
21+	Y	11.70	10.26	5.50%
Drought Consumption:				
Per KL: 0-10 KL	Y	14.47	12.69	5.50%
11-20 KL	Y	17.27	15.15	5.50%
21+	Y	18.86	16.54	5.50%
Sporting Bodies/Agreements per KL	Y	7.02	6.16	5.50%
Bulk Supply (Chicory)	Y	9.36	8.21	5.50%
New Connection				
15mm	Y	2 855.23	2 504.59	5.50%
20mm	Y	3 172.48	2 782.88	5.50%
25mm	Y	6 344.96	5 565.76	5.50%
50mm	Y	9 200.20	8 070.35	5.50%
Water supply by tanker	Y	936.61	821.59	5.50%
Plus Water as per tariff				
Disconnection( normal)	Y	1 042.16	914.18	5.50%
Fitting and Removal	Y	537.74	471.70	5.50%



<b>WATER &amp; ELECTRICITY CONNECTIONS / DISCONNECTIONS</b>				
Special Reading	Y	220.40	193.33	5.50%
Disconnection (normal)	Y	220.40	193.33	5.50%
Connection (of existing)	Y	220.40	193.33	5.50%
Disconnection (normal)	Y	357.65	313.73	5.50%
Callout fee- normal working hours	Y	357.65	313.73	5.50%
Callout fee- After Working Hours	Y	536.48	470.60	5.50%
Callout fee- Sundays and Public Holidays	Y	715.30	627.46	5.50%
Disconnection (non-payment)	Y	357.65	313.73	5.50%
Reconnection (non-payment)	Y	351.15	308.02	5.50%
Administration costs(connection/Disconnection for non-payments)	Y	111.04	97.40	5.50%
After hours:				
Prepaid water meter (cost to be included with disconnection fees)	Y	3 539.53	3 104.85	5.50%
Prepaid electricity meter (cost to be included with disconnection fees)	Y	1 056.06	926.36	5.50%
Test Meter: (Refund if faulty)				
Water	Y	542.24	475.65	5.50%
Electricity	Y	779.21	683.52	5.50%
<b>MISCELLANEOUS:</b>				
Pavement Hoarding	Y	610.33	510.68	5.50%
Cleaning of property	Y			
Inspection of installations	Y	422.85	370.92	5.50%
Re-Inspection of installations	Y	510.68	447.97	5.50%
Photocopies:				
One side only - A4.	Y	2.29	2.01	5.50%
- A3	Y	2.29	2.01	5.50%
Fax - per page (sending)	Y	18.30	16.06	5.50%
Fax - per page (receiving)	Y	6.86	6.02	5.50%
Ammonia Prints per linear centimetre	Y	1.03	0.91	5.50%
Copy of Voters Roll per ward	Y	400.38	351.21	5.50%
Printed Copy of Valuation Roll PORT ALFRED	Y	400.38	351.21	5.50%
Printed Copy of Valuation Roll EXCL PORT ALFRED(PER TOWN)	Y	274.54	240.83	5.50%
E-Mail Copy of Valuation Roll PER TOWN	Y	457.57	401.38	5.50%
Serving of summons	Y	130.41	114.39	5.50%
Hire of chemical toilets - per 7 days or part thereof	Y	887.42	778.44	5.50%
Business Licence: Food vendors in caravans & carts or similar vessel	Y	290.41	255.23	5.50%
Business Licence: General Dealers	Y	355.74	312.65	5.50%
Certificate of Acceptability - Catering	Y	355.74	312.05	100.00%
Business Licence: Supermarkets, Wholesales & Butcheries	Y	943.81	829.48	5.50%
Business Licence: Restaurants, B&B's & Hotels	Y	1 030.94	906.05	5.50%
Business Licence and COA: Coffee Shop	Y	355.74	312.05	100.00%
Business Licence and COA : Take-Aways	Y	355.74	312.05	100.00%
Business Licence: Spaza Shops	Y	355.75	312.65	5.50%
Business Licence Application and issue of Certificate of Competence: Funeral Parlours	Y	1 597.23	778.44	5.50%
Re-issue of Certificate of Competence per annum: Funeral Parlours	Y	1 597.23	1 403.74	5.50%
Business Licence Application and issue of Certificate of Acceptability p/a : B&B's, Guest Hos	Y	410.00	618.92	5.50%
Hawkers Licence - Trucks and Bakkies	Y	355.75	312.65	5.50%
Hawkers Licence/Street Vendor per annum	Y	210.55	185.04	5.50%
Hawkers Licence /Street Vendor (Special application Events)	Y	515.48	453.03	5.50%
Issue of Certificate of Acceptability per annum: Dairies	Y	510.00	861.39	5.50%
CBD Call outs for food condemnations per occasion (includes issuing of condemnation certifi	Y	1 280.21	1 122.99	5.50%
Other Fees: Exhumation (Adults& Children) in ALL towns	Y	1 698.86	1 493.07	5.50%
<b>CREDIT CONTROL</b>				
Letter - Hand Delivered or Post	Y	11.04	9.69	5.50%
Letter - Hand Delivered and Signature Obtained	Y	55.21	48.43	5.50%
Telephone Call	Y	9.20	8.07	5.50%
Facsimile	Y	13.80	12.11	5.50%
E-Mail	Y	9.20	8.07	5.50%
SMS	Y	9.20	8.07	5.50%

<b>FIRE BRIGADE</b>				
Fire Prevention inspection (on application)	Y	84.10	73.89	5.50%
Fire Prevention inspection FOLLOW-UP (re-application)	Y	50.10	43.98	5.50%
Fire Prevention Non compliance certificate	Y	71.55	62.76	
Fire Prevention compliance certificate	Y	71.55	62.76	
Flammable Substance Certificate - per certificate	Y	71.55	62.89	5.50%
Population Certificate - per certificate	Y	140.00	62.89	5.50%
Dangerous Goods Certificate - per certificate	Y	71.55	62.89	5.50%
Fire Investigation Report - per report	Y	165.00	62.89	5.50%
Training per person per 20 hour course (Non-accredited)	Y	876.53	39.30	5.50%
<b>Emergency Calls:</b>				
Truck and light duty vehicle fires per vehicle involve	Y	360.13	316.50	5.50%
Truck and light duty accidents per vehicle involve	Y	420.15	369.25	5.50%
Formal Dwelling Fires per hour per vehicle	Y	480.17	422.00	5.50%
Informal dwelling fires per hour per vehicle	Y	120.04	105.50	5.50%
Commercial Fires (building) per hour per vehicle	Y	720.25	633.00	5.50%
Industrial Fires (building) per hour per vehicle	Y	960.34	844.00	5.50%
Fire call on (Farms) up to 3 hours	Y	1 382.63	1 212.83	
Assistance Outside Mun. area) up to 3 hours	Y	2 216.67	1 944.45	
Assistance after 3 hours / per hour Outside Municipal area.	Y	834.33	731.87	
Control burning without a permit	Y	1 200.42	1 055.00	5.50%
Spillage/Hazmat incidents per hour per incidents	Y	1 200.42	1 055.00	5.50%
Any other incidents not mentioned above	Y	960.43	844.00	5.50%
Dealers - flammable substances: Flammable Liquid Store - per store	Y	80.50	70.75	5.50%
Flammable Liquid Storage Tank (above & underground) - per tank	Y	0.03	70.75	5.50%
Spray Room and Spray Booth - per room or booth	Y	80.50	70.75	5.50%
Mixing and Decanting Rooms - per room	Y	71.55	62.89	5.50%
Liquid Petroleum Gas: Bulk Tanks - per tank	Y	0.03	70.75	5.50%
Storage - per storage facility	Y	80.50	70.75	5.50%
Filling - per filling site	Y	80.50	70.75	5.50%
LPG Cylinders - per cylinder irrespective of size 9kg	Y	34.00	28.30	5.50%
LPG Cylinders - per cylinder irrespective of size 14kg	Y	52.00	45.61	
LPG Cylinders - per cylinder irrespective of size 19kg	Y	71.00	62.28	
LPG Cylinders - per cylinder irrespective of size 48kg	Y	102.00	89.47	
Incidents and Special Events: Fire Officer per hour	Y	107.00	94.33	5.50%
Senior Firefighter per hour	Y	125.22	110.05	5.50%
Chief Fire Officer per hour	Y	143.11	125.78	5.50%
Vehicle per hour	Y	178.89	157.22	5.50%
<b>Special Events</b>				
Filling Swimming pools per load plus per kilometre	Y	774.59	679.46	
Water Deliveries / per hour plus per kilometre travelled	Y	388.50	340.79	
Clean spillages (oil, petrol & debris ect.) per hour	Y	1 042.47	914.45	
Per kilometer travelled	Y	6.84	6.00	
<b>FURNISHING OF INFORMATION TO THE PUBLIC:</b>				
Account not in service register	Y	41.60	36.49	5.50%
Account (in service register)	Y	41.60	36.49	5.50%
Inspection of deed, document, diagram	Y	97.75	85.75	5.50%
Supply of certif. Of valuation, charges				
against property	Y	128.95	113.12	5.50%
Search for information not covered by above (incl. Rates clearance)				
Per hour or portion thereof	Y	128.95	113.12	5.50%
List of names & add. of prop. Owners	Y	1 039.94	912.23	5.50%
<b>LAND USE PLANNING FEES</b>				
Applic. for Consent Use	Y	3 583.74	3 143.64	5.50%
Applic for Rezoning	Y	4 479.68	3 929.55	5.50%
Applic for departure:	Y	3 583.74	3 143.64	5.50%
(Sec 15(1)(a)(ii))	Y	3 583.74	3 143.64	5.50%
Applic for Subdivision				
up to and incl 20 erven	Y	3 583.74	3 143.64	5.50%
more than 20 erven	Y	4 479.68	3 929.55	5.50%
plus for each additional erf over 20	Y	447.96	392.95	5.50%
Copy of Zoning Scheme Regulation	Y	358.38	314.37	5.50%
Copy of Zoning Scheme Map	Y	358.38	314.37	5.50%
Encroachments (Boathouses/ea)	Y	528.21	463.35	5.50%
Encroachments (upon Municipal owned land) per month	Y	179.19	157.18	5.50%
0-10m2	Y	114.00	100.00	New tariff
10-50m2	Y	160.03	140.37	5.50%
50-100m2	Y	240.04	210.56	5.50%
100-150m2	Y	320.05	280.75	5.50%
150-200m2	Y	400.07	350.94	5.50%
200-500m2	Y	480.08	421.12	5.50%
500-1000m2	Y	800.13	701.87	5.50%
Removal of restrictions	Y	4 479.68	3 929.55	5.50%
Sale of Municipal Land - Notices	Y	806.34	707.32	5.50%
Issue of zoning satificates	Y	143.35	125.75	5.50%
Status Report from the office of the Survey or General	Y	960.16	842.24	5.50%

<b>BUILDING PLAN FEES:</b>				
Calculated per sq. mtr				
Dwellings (incl flats, townhouses etc)	Y	5 914.58	5 188.23	5.50%
Sub-economic dwelling units	Y	2 760.46	2 421.45	5.50%
Shops, Offices, Halls, etc	Y	5 914.58	5 188.23	5.50%
Churches	Y	6 900.34	6 052.93	5.50%
Factories	Y	6 900.34	6 052.93	5.50%
Outbuildings	Y	2 760.46	2 421.45	5.50%
Open storage sheds	Y	1 774.69	1 556.75	5.50%
Carports	Y	364.86	320.05	5.50%
New building work/carports/add./alter.	Y	187.23	164.24	5.50%
- to R17000 thereafter % of value	Y	0.63	0.55	5.50%
Swimming Pools - fixed	Y	571.77	501.56	5.50%
Garden Walls & fences fixed	Y	433.67	380.41	5.50%
Minimum Fees	Y	433.67	380.41	5.50%
Signs	Y	433.67	380.41	5.50%
Churches - 40% of Build. Plan Fees				
Uncategorized plans	Y	1 792.30	1 572.19	5.50%
Building deposit (Hoarding Fee)	N	6 572.31	6 572.31	5.50%
Hoarding Fine	Y	2 150.24	1 886.18	5.50%
Re-Inspection Fees	Y	412.87	362.17	5.50%
Illegal Dumping (Hoarding Fee) Per Month	Y	3 120.52	2 737.29	5.50%
Inspection Fee (Health pit inspection)	Y	118.31	103.78	5.50%
Developer Contribution in Lieu of Bulk Services				
Per subdivided erf per bulk service (Water/Sewerage/Refuse/Electricity)	Y			
Surcharge per building plan per service ( R430 Water R430 Sewerage R430Refuse R430 E	Y	1 082.42	949.49	5.50%
Building plan copies fee:	Y			
A4	Y	2.56	2.25	5.50%
A3	Y	480.08	421.12	5.50%
A1	Y	4 000.66	3 509.35	5.50%
A0	Y	64.01	56.15	5.50%
Building Plan List	Y	56.01	49.13	5.50%
SG diagram	Y	121.25	106.36	5.50%
<b>LIBRARY</b>				
Electronical Duplicate card/ea	Y	9.15	8.03	5.50%
Reserved item/each	Y	9.15	8.03	5.50%
Fines: O/d videos/item/day max R25+ postage	Y	32.03	28.10	5.50%
Fines: other o/d items/item/week+ postage	Y	9.15	8.03	5.50%
Membership fee (o/s municipal area)	Y	77.79	68.23	5.50%
Administration fee	Y	19.20	16.84	5.50%
<b>SEWERAGE:</b>				
Minimum charges p/a on following:				
Household	Y	2 189.60	1 920.70	12.00%
Business	Y	2 189.60	1 920.70	12.00%
Per point p/a	Y	976.94	856.96	12.00%
Housing Scheme - per dwelling	Y	2 189.60	1 920.70	12.00%
Hotels, Accommod. Establishments	Y	2 189.60	1 920.70	12.00%
Per point p/a	Y	976.94	856.96	12.00%
Hospitals	Y	2 189.60	1 920.70	12.00%
Per point p/a	Y	976.94	856.96	12.00%
Schools	Y	2 189.60	1 920.70	12.00%
Per point p/a	Y	976.94	856.96	12.00%
Availability Charge	Y	2 189.60	1 920.70	12.00%
Per point means the following:				
a) a toilet				
b) a urinal of 1.5 m or part thereof				
Connection fee:				
Connectio Fees (reinstate tarred surface)	Y	3 701.98	3 247.35	12.00%
Connection Fees(No Tarred Surface)	Y	2 724.59	2 389.99	12.00%
<b>SANITATION</b>				
Removal by truck per load	Y	616.22	540.54	100%
Pit inspection (Health)	Y	321.14	281.70	100%
Removal - after hours	Y			
Out of URBAN EDGE if service available	Y	2 694.91	2 363.96	100%



<b>REFUSE REMOVALS:</b>				
Removal Charges monthly (incl vacant erven)-1x weekly removal	Y	76.83	67.39	
Special removals (household refuse)	Y	230.49	202.19	
B&B, Guests houses or similar - 1x removal per week per load	Y	240.61	211.06	
2x removal per week per load	Y	580.31	509.04	
Caravans parks and similar private recreational facilities per dwelling per month or part thereof	Y	76.83	67.39	
Multiple dwellings per unit	Y	76.83	67.39	
Additional/special removals: Domestic	Y	347.77	305.07	
Business	Y			
Businesses: Non food selling premises - offices:				
1x removal per hour per load per week	Y	341.71	299.74	
2x removal per hour per load per week	Y	323.51	283.78	
Spaza shops and /or home businesses :1 x removal per week	Y	226.46	198.65	
Food premisses - rests, hotels, butcheries, fast food outlets:				
2x removal per load per hour or part thereof per week	Y	323.51	283.78	
3x removal per load per hour or part thereof per week	Y	307.34	269.60	
daily removal per load per hour or part thereof per week	Y	289.14	253.63	
weekends, public holidays per hour or part thereof per load	Y	566.16	496.63	
CBD spacial call outs /request - week days excl public holidays	Y	410.46	360.05	
CBD spacial call outs /request - week days and public holidays	Y	816.86	716.55	
Special refuse removal incl bulk (per load):				
Hiring of 6m³ skip bin per 7 days or part thereof ( incl disposal costs) per	Y	970.55	851.36	
Availability of and or/ hiring of skip bin 6m³ per bin per load per event (incl	Y	970.55	851.36	
LDV	Y	631.18	553.67	
3-ton truck	Y	683.42	599.49	
Events :Availability of refuse bins and clean up operations	Y	707.69	620.78	
Garden refuse Bathurst per tractor	Y	246.09	215.87	
Disposal at refuse sites and/ transfer stations:				
Private residents:0 - ½ ton per load	N			
0.5 ton - 1 ton per load	Y	0.00	0.00	
0.5 - 1 ton per load	Y	10.00	8.77	
1 - 3 tonnes per load	Y	68.00	59.65	
3 - 5 tonnes per load	Y	93.00	81.58	
5 - 10 tonnes per load	Y	159.00	139.47	
more than 10 tonnes per load	Y	318.00	278.95	
Commercial:0 - ½ ton per load	Y	15.00	13.16	
0.5 ton -1 ton per load	Y	36.00	31.58	
1 - 3 tonnes per load	Y	90.00	78.95	
3 - 5 tonnes per load	Y	150.00	131.58	
5 - 10 tonnes per load	Y	200.00	175.44	
more than 10 tonnes per load	Y	400.00	350.88	
Government facilities (schools, police station, hospitals, clinics etc) per facility per month	Y	158.00	138.60	
<b>CEMETERY:</b>				
Alexandria (single plot)	Y	675.17	592.26	
Digging of grave (excluding covering of grave)	Y	1 216.91	1 067.46	
Covering of 6ft grave	Y	726.25	637.07	
Covering of 9ft grave	Y	822.29	721.31	
Kwanonqubela (Single plot)	Y	131.39	115.26	
Wentzels Park (Single plot)	Y	131.39	115.26	
Bathurst				
Freestone (adult)	Y	131.39	115.26	
Digging of 6ft grave (excluding covering of grave)	Y	568.03	498.27	
Covering of 6ft grave	Y	726.25	637.07	
Covering of 9ft grave	Y	822.29	721.31	
Port Alfred (Single plot)	Y	960.19	842.27	
Digging of 6ft grave (excluding covering of grave)	Y	1 109.78	973.49	
Covering of 6ft grave	Y	726.25	637.07	
Covering of 9ft grave	Y	822.29	721.31	
Digging of 9ft grave (excluding covering of grave)	Y	1 499.91	1 315.71	
Plaque (Space)	Y	632.73	555.02	
Stillborn child	Y	606.43	531.96	
Station Hill (Single plot)	Y	606.43	531.96	
Nemato (Single plot)	Y	131.39	115.26	
Boesmansriviermond (single plot)	Y	960.19	842.27	
Digging of 6ft grave excluding covering of grave)	Y	937.96	822.77	
Covering of 6ft grave	Y	726.25	637.07	
Covering of 9ft grave	Y	822.29	721.31	
Plaque	Y	378.01	331.58	
Marselle (no digging of grave)	Y	131.39	115.26	
Kenton on Sea (single plot)	Y	367.90	322.72	
Digging of 6ft grave (excluding covering of grave)	Y	1119.89	982.36	
Covering of 6ft grave	Y	726.25	637.07	
Covering of 9ft grave	Y	822.29	721.31	
Ekuphumleni (single plot)	Y	131.39	115.26	
Other fees: Exhumation (adults & children) in ALL towns	Y	1644.15	1 442.24	

<b>COMMONAGE</b>			
Cattle (per head)			
1-20 per head	Y	126.04	110.57
Over 20 per head	Y	222.08	194.81
Calves (4-8 mths) per head per mth	Y	66.02	57.92
Horses & donkeys (per head)	Y	126.04	110.57
Dipping per head per month	Y	66.02	57.92
<b>POUND FEES:</b>			
Impounding fees	Y		
All animals (per head) per day or part thereof	Y	166.05	145.66
Driving fees (per head)	Y	162.44	142.49
Transport fees, if applicable	Y	196.90	172.71
Storage per day or part thereof per head	Y	182.95	160.48
<b>TRAFFIC</b>			
Document search fee per document		10.90	9.56
Roadworthy (motor bikes)	Y	As Gazetted from time to time	
Roadworthy (light vehicle & trailer)	Y	As Gazetted from time to time	
Roadworthy (bus)	Y	As Gazetted from time to time	
Roadworthy (trucks)	Y	As Gazetted from time to time	
Issue of certificate	Y	As Gazetted from time to time	
Temporary Licence (48 hrs)	Y	As Gazetted from time to time	
Temporary Licence (21 day)	Y	As Gazetted from time to time	
Public Driving Permits:			
Application	Y	As Gazetted from time to time	
Issue of permit	Y	As Gazetted from time to time	
Conversion of licences	Y	As Gazetted from time to time	
Penalties p/m	Y	As Gazetted from time to time	
Learners Licence Application	Y	As Gazetted from time to time	
Learners Licence Authorisation	Y	As Gazetted from time to time	
Drivers Licence, EB&B Application	Y	As Gazetted from time to time	
Drivers Licence, EB&B Authorisation	Y	As Gazetted from time to time	
Drivers Licence, Heavy Duty	Y	As Gazetted from time to time	
Temporary Drivers Licence	Y	As Gazetted from time to time	
Duplicate Learners Licence	Y	As Gazetted from time to time	
Duplicate Document	Y	As Gazetted from time to time	
Unauthorised use of DLTC - No AOG	N	As Gazetted from time to time	
Impounding of trailers, caravans & vehicles @ R 16.09/ km		18.94	16.61
Impounding of trailers, caravans & vehicles @ R 16.09/ km			
Storage of impounded trailer, caravan or other similar vessel, per day or part thereof	Y	73.80	64.74
Storage of impounded vehicle per day or part thereof	Y	129.72	113.79
Application For Special Event requiring traffic services- per event per day	Y	447.27	392.34
Application: Display a banner smaller than 3m² per event - Deposit (refundable) - Charity organiz	N	172.80	151.58
Displaying a banner/ poster less than 3m²- per banner/ poster per event (max. 10 days) - Ch	Y	286.93	251.69
Application: Display a banner smaller than 3m² per event - Deposit (refundable) - Other orga	N		
Display a banner larger than 3m² (max. 6m²) per banner per event (refundable)	N		
Display of a banner/ poster larger than 6m² per banner/ poster per event (max. 10 days)	Y	517.59	454.03
Displaying an illuminated advertising Sign - per month	Y	447.27	392.34
Display of Estate Agent signs: "On Show" Show House" etc. - per dwelling/ unit p/a (max. 3/	Y	5 328.12	4 673.79
Private Display of "On Show" Show House" etc. - per dwelling/ unit (maximum 3 months)	Y	1 125.63	987.39
Removal of illegally erected/ unauthorized banners in municipal area (incl. private land) per banner	Y	303.40	266.14
Travelling to collect and store - per k/m	N	6.84	6.00
Storage fee - per sign per day	Y	24.54	21.53
Removal of illegally erected/ unauthorized signboard in municipal area (incl. private land) pe	Y	80.00	70.18
Travelling to collect and store - per k/m	N	18.94	16.61
Storage fee - per sign board, banner per day	Y	23.30	20.44
Removal of authorized banner, signboard, poster which is in contravention of conditions/ by	Y	80.00	70.18
Escort Duties / Services Rendered During An Event - Traffic Control at Points		18.94	16.61
Escort Duty per hour or part thereof	Y	82.26	72.16
Travelling during the event / duty - per k/m	N	6.84	6.00
Closure of Roads during Events - per hour	Y	267.51	234.66
Damage to Road Traffic Signs -	Y	Actual	

<b>BLUE FLAG BEACHES &amp; BEACHES GENERAL</b>				
Beach Non-commercial event application fee (ie wedding)				
Beach event on beach - application fee				
Beach event: ECO fee				
Beach commercial event / day				
<b>ENVIRONMENTAL COMPLIANCE</b>				
Environmental Levy	Y	0 per household	21.10	5.50%
<b>CONSUMER DEPOSITS</b>				
*New applic. & following disconnection				
Domestic consumers Owners	N	793.11	793.11	5.50%
Domestic consumers Tenants	N	1 268.98	1 268.98	5.50%
Domestic consumers (Water only)	N	317.25	317.25	5.50%
Offices & Shops (non-foodstuffs)	N	1 586.23	1 586.23	5.50%
Garages	N	7 931.14	7 931.14	5.50%
Food handling premises/light industry	N	4 758.68	4 758.68	5.50%
Schools	N	4 758.68	4 758.68	5.50%
Hospitals	N	15 862.27	15 862.27	5.50%
Hotels & big consumer industry	N	23 793.41	23 793.41	5.50%
Increase of Deposits for services if services discontinued due to non payment are to be	N	317.25	317.25	5.50%
<b>DOG TAX</b>				
dogs per household allowed unless registered				
as dog breeder. Permission to be obtained				
in writing for additional dogs				
dogs or sterilized bitches	Y	53.08	30.10	5.50%
unsterilized bitches	Y	92.66	70.24	5.50%
<b>SERVICE CHARGES</b>				
Non rateable properties	Y	116.58	102.27	12.00%
<b>RATES</b>				
Ndlambe				
Land	N	0.01	0.01	12.00%
Improvements	N	0.01	0.01	12.00%
<b>RATES REBATES, REDUCTIONS, DIFFERENTIAL RATING</b>				
Will be per the Ndlambe Municipality rates policy				
Pensioner Rebates: as per Rates policy				
45% on business rate - < R 5028 pm	N	6 194.50	6 194.50	12.00%
35% on business rate - btwn R 5028 and R 6821 pm	N	8 403.47	8 403.47	12.00%
25% on business rate - btwn R 6822 and R 8526 pm	N	10 504.03	10 504.03	12.00%
<b>HALL RENTALS:</b>				
Memorial Hall				
Bazaar	Y	419.27	367.78	5.50%
Concerts & Theatricals: Amateur	Y	419.27	367.78	5.50%
Professional	Y	1 363.43	1 195.99	5.50%
Rehearsals, Amateur	Y	177.63	155.82	5.50%
Rehearsals, Professional	Y	260.84	228.81	5.50%
Exhibition of Goods	Y	1 363.43	1 195.99	5.50%
Flower & Agricultural Shows	Y	628.90	551.67	5.50%
Public Meetings & Lectures	Y	524.89	460.43	5.50%
Religious Services	Y	419.27	367.78	5.50%
Weddings & Dances	Y	1 363.43	1 195.99	5.50%
Other purposes	Y	419.27	367.78	5.50%
Other purposes approved by Council	Y	177.63	155.82	5.50%



<b>RIVER CONTROL</b>				
Permits for beach entry/per vehicle p.a.	Y	316.33	277.48	
Beach launch per annum Ndlambe	Y	522.96	458.74	
Beach launch per day Ndlambe				
River usage fee per annum Ndlambe	Y	333.96	292.95	
River usage fee last quarter Ndlambe	Y	166.97	146.46	
River usage fee per 1 Dec - 10 Jan (festive season) Ndlambe				
		1 - 99 h/p - R2.91 per h/p 100 h/p < - R4.53 per h/p		
Horse Power Levy / per h.p.	Y			
Maintenance Levy per sea going craft (p.a.)	Y	R 471.91	413.96	
Maintenance Levy per sea going craft (last quarter)		R 235.95	206.97	
Jet Ski (sea going only,p/a)	Y	R 856.69	751.48	
Jet Ski (sea going only,last quarter)		R 428.34	375.74	
Passenger Cruises - fee per capacity p/a	Y	R 43.56	38.21	
Boat reg decal replacement	Y	R 43.56	38.21	
Event permit per day	Y	R 464.13	407.13	
Application commercial/tourist boat registration and application process boat 6,6 M in length	Y	R 430.23	377.39	
Exemption / registration per day	Y	R 784.10	687.81	
Special events:				
Application for events on a river per day	Y	R 464.13	407.13	
Availability fee of a river per day or part thereof	Y	R 1 161.62	1 018.96	
Application for mooring in the river (buoy)	Y	R 464.64	407.58	
Fee per annual boat registration payable to a boat registration agent	Y	determined by SLA		
<b>NATURE RESERVE TARIFFS</b>				
Deposit payable for accomodation (Refundable)				
Kap river lodge	Y	50% deposit		
		R200p/p + R95/child u/12 (Incl access fee)		
Fisherman cottage	Y			
		R158p/p + R85/child (Incl access fee)		
Xhosa hut	Y			
		R210/night + R27p/p and R16p/child u/12 access fee		
Bushbuck EE centre	Y			
		R200p/p + R95/child u/12 (Incl access fee)		
Normans cottage Fish river				
Oribi cottage	Y	R27p/p + R16 p/child		
		R105/tent site p/d + R27 p/p p/d + R16/child p/d		
Kap river picnic site	Y			
		R79/tent site/day + R27/person/d ay + R16/child/day		
Fig tree camping site	Y			
		R27/person + R16/child (unguided)		
Fish river camping	Y			
		R27/person + R16/child		
Hiking trail Roundhill Kap river	Y			
		R105/canoe (2seater)		
Vehicle entrance fee Fish river	Y			
		R75/game drive p/p, R50 per child		
Canoe fees per 3 hours	Y			
		R37/adult + R21/child		
Game drives	Y			
		R58/adult + R37/child		
Educational outing - day fee	Y			
		R265/facility/ night + R27/person +R16/child		
Educational outing - over night				
Orchard		R 70.00		
		R44.69/trap cage / 48 hours		
Hire of trap cages				

<b>Hire of Supper Room only:</b>					
Exhibition of Goods	Y	628.90	551.67	5.50%	
Public Meetings & Lectures	Y	524.89	460.43	5.50%	
Other Purposes	Y	419.27	367.78	5.50%	
Other purposes approved by Council	Y	419.27	367.78	5.50%	
<b>Use of equipment:</b>					
Crockery per place setting	Y	2.72	2.39	5.50%	
Crockery, per item	Y	2.72	2.39	5.50%	
Cutlery, per place setting	Y	2.72	2.39	5.50%	
PA System	Y	272.04	238.64	5.50%	
Piano	Y	272.04	238.64	5.50%	
Deposit: Twice hire charge plus R					
to a maximum of R	N	1 211.43	1 211.43	5.50%	
Kitchen	Y	448.07	393.05	5.50%	
<b>Station Hill New Community Hall:</b>					
Weddings	Y	734.52	644.32	5.50%	
Concerts & Theatricals: Amateur	Y	419.27	367.78	5.50%	
Professional	Y	734.52	644.32	5.50%	
Rehearsals, Amateur	Y	124.82	109.49	5.50%	
Rehearsals, Professional	Y	124.82	109.49	5.50%	
Church Services (per hour)	Y	249.64	218.98	5.50%	
Bazaars	Y	419.27	367.78	5.50%	
Games evenings	Y	124.82	109.49	5.50%	
Other purposes	Y	419.27	367.78	5.50%	
Other purposes approved by Council	Y	177.63	155.82	5.50%	
Deposit for Weddings	N	634.49	634.49	5.50%	
Deposit for other purposes	N	317.25	317.25	5.50%	
Deposit for Political meetings	N	634.49	634.49	5.50%	
<b>Station Hill Old Hall &amp; Jauka Hall:</b>					
Booking Fee					
Weddings	Y	734.52	644.32	5.50%	
Disco's	Y	838.54	735.56	5.50%	
Concerts & Theatricals: Amateur	Y	187.23	164.24	5.50%	
Professional	Y	524.89	460.43	5.50%	
Rehearsal, Amateur	Y	105.62	92.65	5.50%	
Rehearsal, Professional	Y	145.62	127.74	5.50%	
Church Services (per hour)	Y	249.64	218.98	5.50%	
Public Meetings	Y	524.89	460.43	5.50%	
Bazaars	Y	419.27	367.78	5.50%	
Games evenings	Y	124.82	109.49	5.50%	
In-house sports: Amateur	Y	419.27	367.78	5.50%	
Professional	Y	524.89	460.43	5.50%	
Other purposes	Y	419.27	367.78	5.50%	
Other purposes approved by Council	Y	1 049.77	920.85	5.50%	
Deposit for Weddings/dances/discos	N	634.49	634.49	5.50%	
Deposit for other purposes	N	317.25	317.25	5.50%	
Deposit for Political meetings	N	634.49	634.49	5.50%	
<b>Community Halls - Alexandria:</b>					
Deposit for disco and shows	Y	2 909.57	2 552.26	5.50%	
Deposit for all the following:					
Hiring fees:	Y	524.89	460.43	5.50%	
Public Meetings excl Religious	Y	249.64	218.98	5.50%	
Religious Meetings (Services)	Y				
Social events (incl. Bazaars, concerts, & church functions)	Y	524.89	460.43	5.50%	
Sporting events	Y	249.64	218.98	5.50%	
School events	Y	249.64	218.98	5.50%	
Disco's	Y	838.54	735.56	5.50%	
Rehearsals	Y	249.64	218.98	5.50%	
Outsiders (not resident in District)	Y	944.16	828.21	5.50%	
<b>BRM &amp; KOS Hall</b>					
Religious Meetings (Services)	Y	249.64	218.98	5.50%	
School events	Y	249.64	218.98	5.50%	
Other functions	Y	249.64	218.98	5.50%	
Hire tables	Y	51.21	44.92	5.50%	
Hire chairs	Y	10.40	9.12	5.50%	
Deposit for all the following:					
Religious Meetings (Services)	N	396.56	396.56	5.50%	
Other functions	N	872.42	872.42	5.50%	
Crockery / cutlery deposit	N	237.93	237.93	5.50%	
Crockery/ cutlery per place setting	N	2.06	2.06	5.50%	

<b>Klipfontein, Marsello, Ekuphumleni,</b>				
Bathurst and other Halls				
Religious Meetings (Services)	Y	249.64	218.98	5.50%
School events	Y	249.64	218.98	5.50%
Other functions	Y	524.89	460.43	5.50%
Hire tables	Y	51.21	44.92	5.50%
Hire chairs	Y	10.40	9.12	5.50%
Deposit for all the following:				
Religious Meetings (Services)	N	237.93	237.93	5.50%
Other functions	N	713.80	713.80	5.50%
<b>Fines</b>				
Mixing Concrete Within A Road Reserve	Y	4 620.58	4 276.07	5.50%
Illegal Dumping	Y	to remove + 100%	to remove + 100%	
Gutter / Rain Water Diverted Into The Sewer Reticulation System	Y	5 775.73	5 345.08	5.50%
Construction Material Diverted Into Storm Water System	Y	5 775.73	5 345.08	5.50%
Tampering With Water Reticulation System - 1st Offence	Y	3 465.44	3 207.05	5.50%
Tampering With Water Reticulation System - 2 nd Offence	Y	6 930.87	6 414.10	5.50%
Tampering With Electricity Reticulation System - 1st Offence	Y	5 383.98	4 982.55	5.50%
Tampering With Electricity Reticulation System - 2nd Offence	Y	10 767.97	9 965.09	5.50%