

NDLAMBE MUNICIPALITY

Port Alfred



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RESOLUTION

MINUTES OF AN OPEN NDLAMBE VIRTUAL COUNCIL MEETING HELD ON
TUESDAY, 30 MARCH 2021 AT 10H00 VIA MS TEAMS.

NCM026/03/2021

REPORT DATED 29 MARCH 2021 FROM THE MAYOR TO COUNCIL: DRAFT
REVIEWED IDP/ TABLED BUDGET - 2021/2022

COUNCIL RESOLVED

1. THAT the Draft Reviewed Integrated Development Plan for 2021/2022, BE NOTED and be used for public consultations.
2. THAT the tabled capital budget and operating budget for the 2021/2022 financial year as presented by the Mayor be approved with the following provisions;
 - i) The annual and monthly tariff increase be 5.5% for rates, 5.2% on electricity subject to change by NERSA guideline, 5.5% on refuse, 5.5% on sewerage and 5.5% on sanitation and 5.5% on water tariff 5.5% on all other annual and monthly charges.
3. THAT the budget related policies amendments be noted and published for comments.
4. THAT the capital budget funded by internal funding be approved.
5. THAT the operating budget surplus of R R2 110 000 be approved.
6. THAT the budgeted vacant posts be smoothed over the three forecasted years.
7. THAT the number of Councillors for the African National Congress (ANC) on page 22 of the IDP document be corrected to reflect **8 Males** and **5 Females**.
8. THAT a detailed/progress report on the termination of services with Amatola Water be submitted in the next Council meeting.

Signature :

Date :

30/March/2021